

CORPORACIÓN DE FERIAS Y EXPOSICIONES S.A. USUARIO OPERADOR DE ZONA FRANCA Y SU SUBORDINADA

Consolidated Income Statement

For the period between January 1 and March 31, 2016

(With comparative figures for the period between January 1 and March 31, 2015)

(Expressed in thousands of Colombian pesos)

		<u>2016</u>	<u>2015</u>
Income from ordinary activities	\$	9.749.435	6.955.738
Cost of sales		<u>193.448</u>	<u>76.214</u>
Gross profit		<u>9.555.987</u>	<u>6.879.524</u>
Other income		366.806	380.535
Administrative expenses		7.809.398	6.983.561
Selling expenses		1.763.397	1.772.542
Other expenses		190.766	110.272
Results from operating activities		<u>159.232</u>	<u>(1.606.316)</u>
Finance income		247.725	223.207
Finance cost		394.885	65.429
Profit before tax		<u>12.072</u>	<u>(1.448.538)</u>
Tax expense		-	7.719
Net income	\$	<u>12.072</u>	<u>(1.456.256)</u>

